

## SCHEDULE G – FORM OF COMPLIANCE DECLARATION

### DECLARATION OF COMPLIANCE

Issued pursuant to the M-SAA effective April 1, 2018

**To:** The Board of Directors of the North Simcoe Muskoka Local Health Integration Network (the "LHIN"). Attention: Bill Hatanaka, Board Chair

**From:** The Board of Directors (the "Board") of the Orillia Soldiers' Memorial Hospital (the "HSP")

**Date:** May 27, 2025

**Re:** April 1, 2024 – March 31, 2025 (the "Applicable Period")

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Unless otherwise defined in this declaration, capitalized terms have the same meaning as set out in the M-SAA between the LHIN and the HSP effective April 1, 2018.

The Board has authorized me, by resolution dated 27 May, 2025 to declare to you as follows:

After making inquiries of: Carmine Stumpo, President & Chief Executive Officer, and other appropriate officers of the HSP and subject to any exceptions identified on Schedule, to the best of the Board's knowledge and belief, the HSP has fulfilled, its obligations under the service accountability agreement (the "M-SAA") in effect during the Applicable Period.

Without limiting the generality of the foregoing, the HSP has complied with:

- (i) Article 4.8 of the M-SAA concerning applicable procurement practices;
- (ii) The *Local Health System Integration Act, 2006*; and
- (ii) the *Public Sector Compensation Restraint to Protect Public Services Act, 2010*.



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Lawre Pietras  
Board Chair  
May 27, 2025

## SCHEDULE G – FORM OF COMPLIANCE DECLARATION CONTINUED

### Appendix 1 – Exceptions

#### COMMUNITY SUPPORT SERVICE:

Indicator	Performance Standard	Target	Budget	Actuals	Pass, Fail or Within Performance Standard	Comments
Service Activity by Functional Centre	None provided	3,321	3,321	20,742	PASS	

#### COMMUNITY MENTAL HEALTH:

Indicator	Performance Standard	Target	Budget	Actuals	Pass, Fail or Within Performance Standard	Comments
Balanced Budget – Fund 2	> = 0	\$0	\$0	(\$47,476)	FAIL	Individual program was overspent, resources were balanced at the corporate level.
Portion of Budget Spent on Admin	< = 6.5 %	5.4%	5.2%	5.0%	PASS	
Percentage Total Margin	> = 0	0.0%	0	(7.1%)	FAIL	Individual program was overspent, resources were balanced at the corporate level.
# of Individuals Served by Functional Centre	1485-1815	1,650	1,650	979	FAIL	Change in acuity of patients being seen. Servicing less patient more frequently.

## **REASON OBLIGATION NOT MET & EXPECTED DATE OF COMPLIANCE**

### **1. Balanced Budget and Percentage Total Margin**

Overall financial position of 2024-2025 was consistent when compared to the prior year, and was balanced at the corporate level.

### **2. # of Individuals Served**

Leadership has reveiwed the program offerings. Program changes are being implemented to improve and standardize care as well as a focus on reduction of waitlists. This is expected to increase the number of individuals served and align with target by April 1, 2026.

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